

**COMMUNITY COLLEGES OF SPOKANE**  
**STATE-SUPPORTED ANNUAL FTES REPORT**  
**SPRING 2011 (B014)**  
Day of Quarter: Final

Enrollment as of: 6/30/2011, Thursday  
Report run date: 1/17/2012, Tuesday

**QUARTER TARGET FTES - Comparison of Actual FTES to Quarter Target**

CAMPUS	QTR TARGET	STATE <sup>1</sup>	DIFFERENCE	% DIFFERENCE
SCC	1,838	1,944.3	106.3	5.8%
SFCC	1,228	1,107.5	-120.5	-9.8%
IEL	931	911.6	-19.4	-2.1%
District	3,993	3,963.3	-29.7	-0.7%

Definitions: 1 annual FTE = 1 student taking 45 credits per year,  
1 quarterly FTE = 1 student taking 15 credits per quarter.

Notes:  
- All FTES and Target values presented in this report are specified as annual FTES.  
- Targets include General Fund state base, growth, apprenticeship, ABE, and WRT.  
Additional earmarked FTE received throughout the year will be added to targets.  
- All Headcounts are unduplicated.

**QUARTER FTES - Comparison to Same Day Last Year**

CAMPUS	2010	2011	DIFFERENCE	% DIFFERENCE
SCC	2,076.1	1,944.3	-131.9	-6.4%
SFCC	1,511.8	1,107.5	-404.3	-26.7%
IEL	999.8	911.6	-88.2	-8.8%
District	4,587.8	3,963.3	-624.4	-13.6%

**HEADCOUNT - Comparison to Same Day Last Year**

CAMPUS	SPRING 10	SPRING 11	DIFFERENCE	% DIFFERENCE
SCC		7,138		
SFCC		6,064		
IEL		4,580		
District		17,510		

**ANNUAL TARGET FTES - Comparison of Actual FTES to Annual Target**

CAMPUS	ANNUAL TARGET	SUMMER 10	FALL 10	WINTER 11	SPRING 11	TOTALS TO DATE	PERCENT OF TARGET	NEEDED TO MEET TARGET
SCC	6,349	580.3	1,876.2	2,132.0	1,944.3	6,532.7	102.9%	-183.7
SFCC	4,314	433.0	1,502.2	1,490.3	1,107.5	4,533.0	105.1%	-219.0
IEL	3,249	415.0	1,009.9	964.1	911.6	3,300.7	101.6%	-51.7
District	13,913	1,428.3	4,388.3	4,586.4	3,963.3	14,366.4	103.3%	-453.4

**WORKER RETRAINING ANNUAL TARGET FTES - Comparison of Actual FTES to Annual Target**

CAMPUS	ANNUAL TARGET	SUMMER 10	FALL 10	WINTER 11	SPRING 11	TOTALS TO DATE	SPRING 10	SPRING 11	DIFFERENCE	% DIFFERENCE
SCC	425	0.0	214.5	258.9	164.3	637.7		164.3		
SFCC	39	0.0	22.6	22.9	18.4	63.9		18.4		
IEL	49	0.0	50.1	41.6	28.0	119.7		28.0		
District	513	0.0	287.1	323.4	210.7	821.2		210.7		

**Comparison of Quarter FTES to Same Day Last Year**

**WORK FIRST ANNUAL TARGET FTES - Comparison of Actual FTES to Annual Target <sup>2</sup>**

CAMPUS	SUMMER 10	FALL 10	WINTER 11	SPRING 11	TOTALS TO DATE	SPRING 10	SPRING 11	DIFFERENCE	% DIFFERENCE
SCC	0.0	76.9	76.9	85.7	239.5		85.7		
SFCC	0.0	19.9	20.6	8.4	49.0		8.4		
IEL	0.0	127.5	130.2	118.9	376.6		118.9		
District	0.0	224.4	227.7	213.0	665.0		213.0		

**Comparison of Quarter FTES to Same Day Last Year**

**INTERNATIONAL ANNUAL TARGET FTES - Comparison of Actual FTES to Annual Target**

CAMPUS	SUMMER 10	FALL 10	WINTER 11	SPRING 11	TOTALS TO DATE	SPRING 10	SPRING 11	DIFFERENCE	% DIFFERENCE	Headcount
SCC	0.0	8.5	9.7	9.2	27.4		9.2			28
SFCC	0.0	26.8	27.0	24.9	78.8		24.9			99
IEL	0.0	5.2	4.9	3.3	13.4		3.3			16
District	0.0	40.5	41.6	37.4	119.5		37.4			142

**Comparison of Quarter FTES to Same Day Last Year**

**RUNNING START ANNUAL TARGET FTES - Comparison of Actual FTES to Annual Target**

CAMPUS	SUMMER 10 <sup>3</sup>	FALL 10	WINTER 11	SPRING 11	TOTALS TO DATE	SPRING 10	SPRING 11	DIFFERENCE	% DIFFERENCE	Headcount
SCC	0.0	80.1	81.3	74.5	235.9		74.5			254
SFCC	0.0	176.2	167.2	106.4	449.8		106.4			559
IEL	0.0	36.4	35.6	28.8	100.8		28.8			127
District	0.0	292.7	284.0	209.7	786.5		209.7			923

**Comparison of Quarter FTES to Same Day Last Year**

**I-BEST ANNUAL TARGET FTES - Comparison of Actual FTES to Annual Target**

CAMPUS	ANNUAL TARGET	SUMMER 10	FALL 10	WINTER 11	SPRING 11	TOTALS TO DATE	SPRING 10	SPRING 11	DIFFERENCE	% DIFFERENCE
SCC	0	0.0	5.2	3.5	5.6	14.4	17.8	5.6	-12.2	-68.4%
SFCC	0	0.0	4.9	6.1	3.8	14.8	6.7	3.8	-2.9	-43.5%
IEL	0	0.0	9.0	8.5	11.3	28.8	11.9	11.3	-0.7	-5.5%
District	0	0.0	19.2	18.1	20.7	58.0	36.4	20.7	-15.7	-43.2%

**Comparison of Quarter FTES to Same Day Last Year**

<sup>1</sup> - International students began to be included in the state support count starting fall quarter 2007.

<sup>2</sup> - IEL Work First FTES do not include Work Place Basic with a CIP of 32.0207, since this program has been cancelled.

<sup>3</sup> - Running Start students do not attend during summer quarter.